

JUDETUL PRAHOVA

Unitatea administrativ-teritoriala: COMUNA CERASU

Formular: 11/02

BUGETUL INSTITUTIILOR PUBLICE FINANTATE INTEGRAL SAU PARTIAL DIN

VENITURI PROPRII PE ANUL 2011

- mii lei -

Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE			
		TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim. I	Trim. II	Trim. III	Trim. IV
A	B	1	2	3	4	5	6
TOTAL VENITURI (rd.0002.10 + 0005.10 + 0007.10 + 43.10)	0001.10	464.10		0.00	0.00	208.10	256.00
IV. SUBVENTII (rd.0018.10)	0017.10	464.10		0.00	0.00	208.10	256.00
SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (rd.42.10 + 43.10)	0018.10	464.10		0.00	0.00	208.10	256.00
Subventii de la alte administratii (rd.43.10.09 + 43.10.10 + 43.10.14 + 43.10.16 + 43.10.17)	43.10	464.10		0.00	0.00	208.10	256.00
Subventii pentru institutii publice	43.10.09	464.10		0.00	0.00	208.10	256.00
TOTAL CHELTUIELI (rd.50.10 + 59.10 + 63.10 + 69.10 + 79.10)	49.10	464.10	0.00	0.00	0.00	208.10	256.00
Partea a III-a CHELTUIELI SOCIAL-CULTURALE (rd.65.10 + 66.10 + 67.10 + 68.10)	63.10	464.10	0.00	0.00	0.00	208.10	256.00
Invatamant (rd.65.10.03 + 65.10.04 + 65.10.05 + 65.10.07 + 65.10.11 + 65.10.50)	65.10	464.10	0.00	0.00	0.00	208.10	256.00
Din total capitol: Invatamant prescolar si primar (rd.65.10.03.01 + 65.10.03.02)	65.10.03	371.70	0.00	0.00	0.00	130.90	240.80
Invatamant prescolar	65.10.03.01	79.65	0.00	0.00	0.00	16.75	62.90
Invatamant primar	65.10.03.02	292.05	0.00	0.00	0.00	114.15	177.90
Invatamant secundar (rd.65.10.04.01 la 65.10.04.03)	65.10.04	92.40	0.00	0.00	0.00	77.20	15.20
Invatamant secundar inferior	65.10.04.01	92.40	0.00	0.00	0.00	77.20	15.20

ORDONATOR PRINCIPAL DE CREDITE,
DUCA DUMITRU